

DEPARTMENT OF HORTICULTURE AND PLANTATION CROPS

From
Dr. N.Subbaiyan, I.A.S.,
Director of Horticulture and Plantation
Crops,
Chepauk,
Chennai-5

To
Joint Director / Deputy Director
of Horticulture Krishnagiri,
Kancheepuram, Thiruvallur, Cuddalore,
Perambalur, Dharmapuri, Madurai, Dindig
Theni, Virudhunagar, Tirunelveli, Thoothul
Tiruvarur Erode, Ramanathapuram,
Sivagangai, Thanjavur, Nagapattinam,
Pudukkottai, Trichy, Coimbatore and
Villupuram.

Letter No. EAP-1/4244/2019 Dated: 07.06.2019

Sir,

Sub: Horticulture - TNAIMP Phase-I Second year (2019-20) - Go
ahead orders - Communication - Sending - Regarding.

Ref: Instruction issued by MDPU Office, Chennai.
Dated: 06.06.2019

As per the reference cited, it is instructed to **Go ahead** with the interventions already planned and approved by the World Bank under TNAIMP Phase-I Second year (2019-20) at an outlay of Rs.1221.955 Lakh as per the tentative target enclosed.

It is also instructed to initiate the procurement activities similar to that of last year pattern

**S/d-N.Subbaiyan
Director of Horticulture
and Plantation Crops**

//By order//

Omlemorend
Joint Director of Horticulture (TNAIMP)
7/6/19

Encl: As above

Copy to: Project Director, *7/6/19*
TNAIMP Project, MDPU Office, Chepauk, Chennai - 600005.

Annexure - I - TNIAMP - 2019-20 - Tentative Target for Phase - I Second year

Unit : Rs.in Lakhs

S. No.	Sub Basin	District	Ayacut Area	Vegetables(Rs.0.2)		Mango NP (Rs.0.07650)		Guava (Rs.0.17599)		Pomegranate (Rs.0.17193)	
				Phy.	Fin.	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower Palar	Kancheepuram	28359.01	100	20.000	4	0.306	0	0.000	0	0
2	Nagarayar	Thiruvallur	1540.83	60	12.000	0	0.000	0	0.000	0	0
		Cuddalore	20664.78	100	20.000	0	0.000	0	0.000	0	0
		Villupuram	481.43	20	4.000	0	0.000	0	0.000	0	0
		Perambalur	985.22	20	4.000	0	0.000	0	0.000	0	0
3	Lower Vellar	Sub basin Total	22131.43	140	28.000	0	0.000	0	0.000	0	0
		Krishnagiri	7215.93	135	27.000	10	0.765	3	0.528	3	0.516
		Dharmapuri	1181.43	45	9.000	3	0.230	3	0.528	2	0.344
4	Pambar to Krishnagiri	Sub basin Total	8397.36	180	36.000	13	0.995	6	1.056	5	0.860
5	Sathaiyar	Madurai	6367.84	100	20.000	0	0.000	8	1.408	0	0
		Madurai	2394.48	45	9.000	0	0.000	0	0.000	0	0
		Dindigul	931.39	25	5.000	0	0.000	0	0.000	0	0
6	Sirumalaiyar	Sub basin Total	3325.87	70	14.000	0	0.000	0	0.000	0	0
		Theni	1858.57	30	6.000	0	0.000	0	0.000	0	0
7	Varaganadhi	Madurai	1170.00	20	4.000	0	0.000	0	0.000	0	0
8	Gowsiganadhi	Virudhunagar	634.00	10	2.000	0	0.000	0	0.000	0	0
		Sub basin Total	1804.00	30	6.000	0	0.000	0	0.000	0	0
9	Gadananadhi	Tirunelveli	5452.90	150	30.000	0	0.000	0	0.000	0	0
		Dindigul	3396.02	20	4.000	0	0.000	0	0.000	0	0
		Theni	440.06	3	0.600	0	0.000	0	0.000	0	0
10	Manjalar	Sub basin Total	3836.08	23	4.600	0	0.000	0	0.000	0	0
11	Suruliyar	Theni	3842.82	45	9.000	0	0.000	0	0.000	0	0
		Tirunelveli	13857.82	100	20.000	0	0.000	2	0.352	0	0
12	Lower Thamirabarani	Thoothukudi	11320.34	55	11.000	0	0.000	1	0.176	0	0
		Sub basin Total	25178.16	155	31.000	0	0.000	3	0.528	0	0
		Ramanathapuram	5153.95	85	17.000	0	0.000	0	0.000	0	0
		Sivagangai	367.71	65	13.000	0	0.000	0	0.000	0	0
13	Lower Vaigai	Sub basin Total	5521.66	150	30.000	0	0.000	0	0.000	0	0
14	Kallar	Thoothukudi	155.97	10	2.000	0	0.000	0	0.000	0	0
		Thanjavur	32185.03	105	21.000	3	0.230	6	1.056	0	0
		Thiruvarur	9331.6	70	14.000	8	0.612	6	1.056	0	0
		Nagapattinam	22085.65	95	19.000	12	0.918	0	0.000	0	0
		Pudukkottai	768.44	15	3.000	3	0.230	0	0.000	0	0
		Trichy	2068.48	15	3.000	0	0.000	0	0.000	0	0
15	Cauvery Delta	Sub basin Total	66439.20	300	60.000	26	1.989	12	2.112	0	0
		Trichy	7439.59	70	14.000	0	0.000	0	0.000	0	0
		Pudukkottai	2936.38	60	12.000	0	0.000	0	0.000	0	0
16	Ponnaniyar	Sub basin Total	10375.97	130	26.000	0	0.000	0	0.000	0	0
17	Lower Bhavani	Erode	9968.42	270	54.000	0	0.000	0	0.000	0	0
18	Upper Bhavani	Coimbatore	784.00	0	0.000	0	0.000	0	0.000	0	0
	Mission Management Fund										
	G-TOTAL		205340.09	1943	388.600	43	3.290	29	5.1037	5	0.860

Annexure - I - TNIAMP - 2019-20 - Tentative Target for Phase - I Second year

Unit : Rs.in Lakhs

S. No.	Sub Basin	District	Ayacut Area	T.C. Banana (Rs.0.375)		Total Fruits		Dry chillies (Rs.0.12)		Coriander (Rs. 0.12)		Turmeric (Rs. 0.12)		Total Spices	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower Palar	Kancheepuram	28359.01	0	0	4	0	0	0	0	0	0	0	0	0
2	Nagarayar	Thiruvallur	1540.83	0	0	0	0	0	0	0	0	0	0	0	0
		Cuddalore	20664.78	0	0	0	0	0	0	0	0	0	0	0	0
		Villupuram	481.43	0	0	0	0	0	0	0	0	0	0	0	0
		Perambalur	985.22	0	0	0	0	0	0	0	0	0	0	0	0
3	Lower Vellar	Sub basin Total	22131.43	0	0	0	0	0	0	0	0	0	0	0	0
		Krishnagiri	7215.93	2	0.75	18	2.559	0	0	0	0	95	11.40	95	11.4
		Dharmapuri	1181.43	0	0	8	1.101	0	0	0	0	0	0	0	0
4	Pambar to Krishnagiri	Sub basin Total	8397.36	2	0.750	26	3.660	0	0	0	0	95	11.40	95	11.4
5	Sathaiyar	Madurai	6367.84	0	0	8	1.408	0	0	0	0	0	0	0	0
		Madurai	2394.48	0	0	0	0	0	0	0	0	0	0	0	0
		Dindigul	931.39	0	0	0	0	0	0	0	0	0	0	0	0
6	Sirumalaiyar	Sub basin Total	3325.87	0	0	0	0	0	0	0	0	0	0	0	0
7	Varaganadhi	Theni	1858.57	0	0	0	0	0	0	3	0.36	0	0	3	0.36
		Madurai	1170.00	0	0	0	0	0	0	0	0	0	0	0	0
8	Gowsiganadhi	Virudhunagar	634.00	0	0	0	0	0	0	0	0	0	0	0	0
9	Gadananadhi	Sub basin Total	1804.00	0	0	0	0	0	0	0	0	0	0	0	0
		Tirunelveli	5452.90	0	0	0	0	0	0	0	0	0	0	0	0
		Dindigul	3396.02	0	0	0	0	0	0	0	0	0	0	0	0
		Theni	440.06	0	0	0	0	0	0	3	0.36	0	0	3	0.36
10	Manjalar	Sub basin Total	3836.08	0	0	0	0	0	0	3	0.36	0	0	3	0.36
11	Suruliyar	Theni	3842.82	0	0	0	0	0	0	4	0.48	0	0	4	0.48
		Tirunelveli	13857.82	5	1.875	7	2.227	3	0.36	0	0	0	0	3	0.36
		Thoothukudi	11320.34	5	1.875	6	2.051	2	0.24	0	0	0	0	2	0.24
12	Lower Thamirabarani	Sub basin Total	25178.16	10	3.750	13	4.278	5	0.60	0	0	0	0	5	0.60
		Ramanathapuram	5153.95	0	0	0	0	0	0.00	0	0	0	0	0	0
		Sivagangai	367.71	0	0	0	0	0	0	0	0	0	0	0	0
13	Lower Vaigai	Sub basin Total	5521.66	0	0	0	0	0	0	0	0	0	0	0	0
14	Kallar	Thoothukudi	155.97	0	0	0	0	0	0	0	0	0	0	0	0
		Thanjavur	32185.03	15	5.625	24	6.910	0	0	0	0	0	0	0	0
		Thiruvarur	9331.6	1	0.375	15	2.043	0	0	0	0	0	0	0	0
		Nagapattinam	22085.65	0	0	12	0.918	0	0	0	0	0	0	0	0
		Pudukkottai	768.44	0	0	3	0.230	0	0	0	0	0	0	0	0
15	Cauvery Delta	Trichy	2068.48	0	0	0	0	0	0	0	0	0	0	0	0
		Sub basin Total	66439.20	16	6.000	54	10.101	0	0	0	0	0	0	0	0
		Trichy	7439.59	0	0	0	0	0	0	0	0	0	0	0	0
		Pudukkottai	2936.38	0	0	0	0	0	0	0	0	0	0	0	0
16	Ponnaniyar	Sub basin Total	10375.97	0	0	0	0	0	0	0	0	0	0	0	0
17	Lower Bhavani	Erode	9968.42	0	0	0	0	0	0	0	0	0	0	0	0
18	Upper Bhavani	Coimbatore	784.00	38	14.250	38	14.250	0	0	0	0	0	0	0	0
		Mission Management Fund													
		G.TOTAL	205340.09	66	24.750	143	34.003	5	0.60	10	1.20	95	11.40	110	13.20

Annexure - I - TNIAAMP - 2019-20 - Tentative Target for Phase - I Second year

Unit : Rs.in Lakhs

S. No.	Sub Basin	District	Ayacut Area	Tuberose (Rs.0.60)		Loose Flowers Rs.0.15		Total Flowers		Plantation Rs.0.12		Total Crop diversification	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower Palar	Kancheepuram	28359.01	0	0	0	0	0	0	0	0	104.00	20.306
2	Nagarayar	Thiruvallur	1540.83	0	0	0	0	0	0	0	0	60.00	12.000
		Cuddalore	20664.78	0	0	0	0	0	0	0	0	100.00	20.000
		Villupuram	481.43	0	0	0	0	0	0	0	0	20.00	4.000
		Perambalur	985.22	0	0	0	0	0	0	0	0	20.00	4.000
3	Lower Vellar	Sub basin Total	22131.43	0	0	0	0	0	0	0	0	140.00	28.000
		Krishnagiri	7215.93	1	0.60	0	0	1	1	0	0	249.00	41.559
		Dharmapuri	1181.43	1	0.60	0	0	1	1	0	0	54.00	10.701
4	Pambar to Krishnagiri	Sub basin Total	8397.36	2	1.20	0	0	2	1	0	0	303.00	52.260
5	Sathaiyar	Madurai	6367.84	2	1.20	0	0	2	1	0	0	110.00	22.608
		Madurai	2394.48	0	0	0	0	0	0	0	0	45.00	9.000
		Dindigul	931.39	0	0	0	0	0	0	0	0	25.00	5.000
6	Sirumalaiyar	Sub basin Total	3325.87	0	0	0	0	0	0	0	0	70.00	14.000
7	Varaganadhi	Theni	1858.57	0	0	0	0	0	0	0	0	33.00	6.360
		Madurai	1170.00	0	0	0	0	0	0	0	0	20.00	4.000
		Virudhunagar	634.00	0	0	0	0	0	0	0	0	10.00	2.000
8	Gowsiganadhi	Sub basin Total	1804.00	0	0	0	0	0	0	0	0	30.00	6.000
9	Gadananadhi	Tirunelveli	5452.90	0	0	0	0	0	0	0	0	150.00	30.000
		Dindigul	3396.02	0	0	0	0	0	0	0	0	20.00	4.000
		Theni	440.06	0	0	0	0	0	0	0	0	6.00	0.960
10	Manjalar	Sub basin Total	3836.08	0	0	0	0	0	0	0	0	26.00	4.960
11	Suruliyar	Theni	3842.82	7	4.20	2	0.32	9	4.52	0	0	58.00	14.000
		Tirunelveli	13857.82	0	0	0	0	0	0	0	0	110.00	22.587
		Thoothukudi	11320.34	0	0	0	0	0	0	0	0	63.00	13.291
12	Lower Thamirabarani	Sub basin Total	25178.16	0	0	0	0	0	0	0	0	173.00	35.878
		Ramanathapuram	5153.95	0	0	0	0	0	0	0	0	85.00	17.000
		Sivagangai	367.71	0	0	0	0	0	0	0	0	65.00	13.000
13	Lower Vaigai	Sub basin Total	5521.66	0	0	0	0	0	0	0	0	150.00	30.000
		Thanjavur	32185.03	3	1.80	0	0	3	2	0	0	132.00	29.710
		Thiruvarur	9331.6	0	0	0	0	0	0	0	0	85.00	16.043
		Nagapattinam	22085.65	0	0	5	0.80	5	0.80	0	0	117.00	21.318
		Pudukkottai	768.44	0	0	0	0	0	0	0	0	18.00	3.230
15	Cauvery Delta	Trichy	2068.48	0	0	0	0	0	0	0	0	15.00	3.000
		Sub basin Total	66439.20	3	1.80	5	0.80	8	2.60	5	0.60	367.00	73.301
		Trichy	7439.59	0	0	0	0	0	0	0	0	70.00	14.000
		Pudukkottai	2936.38	0	0	0	0	0	0	0	0	60.00	12.000
16	Ponnaniyar	Sub basin Total	10375.97	0	0	0	0	0	0	0	0	130.00	26.000
17	Lower Bhavani	Erode	9968.42	0	0	0	0	0	0	0	0	270.00	54.000
18	Upper Bhavani	Coimbatore	784.00	0	0	0	0	0	0	0	0	38.00	14.250
	Mission Management Fund												
	G.TOTAL		205340.09	14	8.40	7	1.12	21	9.52	5	0.60	2222.00	445.923

Annexure - I - TNIAMP - 2019-20 - Tentative Target for Phase - I Second year

S. No.	Sub Basin	District	Ayacut Area	Shade net		Mulching		Micro Irrigation		Total Interventions
				Phy	Fin	Phy	Fin	Phy	Fin	
1	Lower Palar	Kancheepuram	28359.01	0	0	15	2.40	96	55	77.706
2	Nagarayar	Thiruvallur	1540.83	0	0	20	3.20	18	10	25.200
		Cuddalore	20664.78	0	0	13	2.08	84	48	70.080
		Villupuram	481.43	0	0	2	0.32	18	10	14.320
		Perambalur	985.22	0	0	0	0	14	8	12.000
		Sub basin Total	22131.43	0	0	15	2.40	116	66	96.400
4	Pambar to Krishnagiri	Krishnagiri	7215.93	1000	3.55	20	3.20	70	40	88.309
		Dharmapuri	1181.43	0	0	11	1.76	18	15	27.461
		Sub basin Total	8397.36	1000	3.55	31	4.96	88	55	115.770
5	Sathaiyar	Madurai	6367.84	0	0	0	0	58	33	55.608
		Madurai	2394.48	0	0	0	0	35	20	29.000
		Dindigul	931.39	0	0	0	0	8	5	10.000
		Sub basin Total	3325.87	0	0	0	0	43	25	39
7	Varaganadhi	Theni	1858.57	0	0	0	0	24	14	20.360
		Madurai	1170.00	0	0	0	0	13	7	11.000
		Virudhunagar	634.00	0	0	0	0	2	1	3.000
		Sub basin Total	1804.00	0	0	0	0	15	8	14.00
9	Gadananadhi	Tirunelveli	5452.90	0	0	0	0	47	27	57.000
		Dindigul	3396.02	0	0	0	0	18	10	14.000
		Theni	440.06	0	0	0	0	0	0	0.960
		Sub basin Total	3836.08	0	0	0	0	18	10	14.96
11	Suruliyar	Theni	3842.82	2000	7.10	0	0	44	25	46.100
		Tirunelveli	13857.82	0	0	3	0.48	52	30	53.067
		Thoothukudi	11320.34	0	0	2	0.32	35	20	33.611
		Sub basin Total	25178.16	0	0	5	0.80	87	50	86.678
13	Lower Vaigai	Ramanathapuram	5153.95	0	0	1	0.16	6	3	20.482
		Sivagangai	367.71	0	0	0	0	5	3	16.000
		Sub basin Total	5521.66	0	0	1	0.16	11	6	36.482
14	Kallar	Thoothukudi	155.97	0	0	0	0	2	1	3.000
		Thanjavur	32185.03	0	0	0	0	84	60	89.710
		Thiruvavur	9331.6	0	0	0	0	40	20	36.043
		Nagapattinam	22085.65	0	0	0	0	110	60	81.318
		Pudukkottai	768.44	0	0	0	0	8	5	8.230
		Trichy	2068.48	0	0	0	0	8	5	8.000
		Sub basin Total	66439.20	0	0	0.0	0	250	150	223.30
		Trichy	7439.59	0	0	0	0	44	25	39.000
		Pudukkottai	2936.38	0	0	0	0	31	18	30.000
		Sub basin Total	10375.97	0	0	0	0	75	43	69.000
17	Lower Bhavani	Erode	9968.42	0	0	12	1.92	186	107	162.920
18	Upper Bhavani	Coimbatore	784.00	0	0	0	0	0	0	14.250
		Sub basin Total	205340.09	3000	10.65	99	15.84	1178	685.322	1157.735
		G.TOTAL								

Unit : Rs.in Lakhs

Annexure - I - TNIAMP - 2019-20 - Tentative Target for Phase - I Second year

Unit : Rs.in Lakhs

S. No.	Sub Basin	District	Ayacut Area	Village level Training				Exposure visit		Publicity		Total IEC		Total	
				Rs. 0.01		Rs. 0.02		Rs. 0.01		Rs. 0.02		Rs. 0.01		Rs. 0.02	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower Palar	Kancheepuram	28359.01	15	0.15	20	0.40	1.183	1.733	79.439					
2	Nagarivar	Thiruvallur	1540.83	5	0.05	5	0.10	0.384	0.534	25.734					
		Cuddalore	20664.78	10	0.10	15	0.30	1.067	1.467	71.547					
		Villupuram	481.43	5	0.05	5	0.10	0.218	0.368	14.688					
		Perambalur	985.22	5	0.05	5	0.10	0.183	0.333	12.333					
		Sub basin Total	22131.43	20	0.20	25	0.50	1.467	2.167	98.567					
4	Pambar to Krishnagiri	Krishnagiri	7215.93	15	0.15	25	0.50	1.344	1.994	90.303					
		Dharmapuri	1181.43	5	0.05	5	0.10	0.418	0.568	28.029					
		Sub basin Total	8397.36	20	0.20	30	0.60	1.762	2.562	118.332					
5	Sathaiyar	Madurai	6367.84	10	0.10	15	0.30	0.846	1.246	56.854					
		Madurai	2394.48	5	0.05	5	0.10	0.441	0.591	29.591					
		Dindigul	931.39	5	0.05	5	0.10	0.152	0.302	10.302					
		Sub basin Total	3325.87	10	0.10	10	0.20	0.594	0.894	39.894					
7	Varaganadhi	Theni	1858.57	5	0.05	5	0.10	0.310	0.460	20.820					
		Madurai	1170.00	5	0.05	5	0.10	0.167	0.317	11.317					
		Virudhunagar	634.00	5	0.05	5	0.10	0.046	0.196	3.196					
		Sub basin Total	1804.00	10	0.10	10	0.20	0.213	0.513	14.513					
9	Gadananadhi	Tirunelveli	5452.90	10	0.10	10	0.20	0.868	1.168	58.168					
		Dindigul	3396.02	5	0.05	5	0.10	0.213	0.363	14.363					
		Theni	440.06	5	0.05	5	0.10	0.015	0.165	1.125					
		Sub basin Total	3836.08	10	0.10	10	0.20	0.228	0.528	15.488					
11	Suruliyar	Theni	3842.82	10	0.10	10	0.20	0.702	1.002	47.102					
		Tirunelveli	13857.82	10	0.10	10	0.20	0.808	1.108	54.175					
		Thoothukudi	11320.34	5	0.05	5	0.10	0.512	0.662	34.273					
		Sub basin Total	25178.16	15	0.15	15	0.30	1.319	1.769	88.447					
13	Lower Vaigai	Ramanathapuram	5153.95	5	0.05	5	0.10	0.312	0.462	20.944					
		Sivagangai	367.71	5	0.05	5	0.10	0.244	0.394	16.394					
		Sub basin Total	5521.66	10	0.10	10	0.20	0.555	0.855	37.337					
14	Kallar	Thoothukudi	155.97	5	0.05	5	0.10	0.046	0.196	3.196					
		Thanjavur	32185.03	10	0.10	20	0.40	1.365	1.865	91.576					
		Thiruvarur	9331.6	5	0.05	10	0.20	0.549	0.799	36.841					
		Nagapattinam	22085.65	10	0.10	20	0.40	1.238	1.738	83.056					
		Pudukkottai	768.44	5	0.05	5	0.10	0.125	0.275	8.505					
		Trichy	2068.48	5	0.05	5	0.10	0.122	0.272	8.272					
		Sub basin Total	66439.20	35	0.35	60	1.20	3.398	4.948	228.249					
16	Ponnaniyar	Trichy	7439.59	5	0.05	10	0.20	0.594	0.844	39.844					
		Pudukkottai	2936.38	5	0.05	5	0.10	0.457	0.607	30.607					
		Sub basin Total	10375.97	10	0.10	15	0.30	1.050	1.450	70.450					
17	Lower Bhavani	Erode	9968.42	35	0.35	40	0.80	2.480	3.630	166.550					
18	Upper Bhavani	Coimbatore	784.00	5	0.05	5	0.10	0.217	0.367	14.617					
		Sub basin Total	205340.09	240	2.40	300	6.00	17.620	26.020	1221.955					
		G.TOTAL													

S/d - N. Subbaiyan

/By order/

Director of Horticulture and Plantation Crops
Joint Director of Horticulture (TNIAMP)

2/11/19

DEPARTMENT OF HORTICULTURE AND PLANTATION CROPS

From
Dr. N.Subbaiyan, I.A.S.,
Director of Horticulture and
Plantation Crops,
Chepauk,
Chennai-5

To
The Joint Director of Horticulture,
Krishnagiri, The Deputy Director of
Horticulture, Villupuram, Cuddalore,
Thiruvallur, Vellore, Dharmapuri,
Thiruvannamalai, Ariyalur,
Nagapattinam, Salem, Namakkal,
Erode, Trichy, Karur, Tirunelveli,
Madurai and Sivagangai

Letter No. EAP-1/8257/2018 Dated: 14.06.2019

Sir,

Sub: Horticulture – TNIAMP Phase-II First year (2019-20) – Go ahead orders – Tentative target communication – Sending –Regarding.

Ref: Instruction issued by MDPU Office, Chennai.
Dated: 06.06.2019

As per the reference cited, you are instructed to **Go ahead** with the interventions already planned and approved by the World Bank under TNAIMP Phase-II First year (2019-20) at an outlay of Rs.2673.740 Lakh as per the target enclosed.

It is also instructed to initiate the procurement activities similar to that of Phase – I.

**S/d-N.Subbaiyan
Director of Horticulture
and Plantation Crops**

//By order//


Joint Director of Horticulture (TNIAMP)
14/6/19

Encl: As above


14/6/19

Copy to: Project Director,
TNIAM Project, MDPU Office, Chepauk, Chennai – 600005.

ANNEXURE - I TNIAAMP 2019-20 - TENTATIVE TARGET PHASE - II FIRST YEAR

S. No.	Sub Basin	District	Gap Area	Bhendli		Brijjal		Green Chillies		Water Melon / Cucumber		Bitter Gourd		Tomato	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower pennaiyar	Villupuram	2706.01	70	14.00	70	14.00	60	12.00	50	10.00	17	3.40	5	1.00
		Cuddalore	484.39	50	10.00	50	10.00	50	10.00	0	0.00	0	0.00	0	0.00
	Sub Basin Total		3190.400	120	24.000	120	24.00	110	22.00	50	10.00	17	3.40	5	1.00
2	Nandhiyar	Thiruvallur	186.56	20	4.00	20	4.00	15	3.00	0	0.00	0	0.00	0	0.00
		Vellore	210.27	20	4.00	10	2.00	10	2.00	0	0.00	5	1.00	0	0.00
	Sub Basin Total		396.830	40	8.000	30	6.000	25	5.00	0	0.00	5	1.00	0	0.00
3	Pambar	Krishnagiri	579.46	0	0.00	10	2.00	0	0.00	0	0.00	0	0.00	49	9.80
		Vellore	197.48	10	2.00	5	1.00	2	0.40	0	0.00	0	0.00	0	0.00
	Sub Basin Total		776.940	10	2.000	15	3.000	2	0.40	0	0.00	0	0.00	49	9.80
4	Vaniyar	Dharmapuri	958.13	30	6.00	20	4.00	0	0.00	0	0.00	0	0.00	25	5.00
5	Agaramaru	Vellore	412.53	40	8.00	4	0.80	10	2.00	0	0.00	0	0.00	15	3.00
6	Aliyar	Thiruvanamala	470.1	25	5.00	10	2.00	8	1.60	15	3.00	0	0.00	0	0.00
7	Lower Coleroon	Cuddalore	2958.16	51	10.200	50	10.00	50	10.00	30	6.00	0	0.00	0	0.00
		Ariyalur	322.370	30	6.00	35	7.00	0	0.00	0	0.00	0	0.00	0	0.00
		Nagapattinam	3542.63	95	19.00	80	16.00	30	6.00	60	12.00	37	7.40	0	0.00
	Sub Basin Total		6823.160	176	35.200	165	33.00	80	16.00	90	18.00	37	7.40	0	0.00
8	Mettur-Noyal Confluence	Salem	823.9	24	4.80	23	4.60	5	1.00	0	0.00	0	0.00	26	5.20
		Nammakal	194.18	11	2.20	5	1.00	0	0.00	0	0.00	0	0.00	0	0.00
		Erode	1080.10	45	9.00	40	8.00	18	3.60	0	0.00	0	0.00	3	0.60
		Dharmapuri	631.02	33	6.60	20	4.00	10	2.00	0	0.00	10	2.00	20	4.00
	Sub Basin Total		2729.200	113	22.600	88	17.60	33	6.60	0	0.00	10	2.00	49	9.80
9	Tirumanimuttar	Salem	241.055	7	1.40	9	1.80	0	0.00	0	0.00	0	0.00	10	2.00
		Nammakal	1208.215	31	6.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Sub Basin Total		1449.270	38	7.600	9	1.80	0	0.00	0	0.00	0	0.00	10	2.00
10	Karaiyottanar	Nammakal	561.495	15	3.00	0	0.00	0	0.00	0	0.00	0	0.00	5	1.00
		Trichy	150.905	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.80
	Sub Basin Total		712.400	15	3.000	0	0.00	0	0.00	0	0.00	0	0.00	14	2.80
11	Ayyar	Trichy	1032.96	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Pungar	Karur	128.23	20	4.00	10	2.00	5	1.00	0	0.00	0	0.00	0	0.00
13	Nandhiyar - Kulaiyar	Trichy	1434.55	5	1.00	0	0.00	5	1.00	0	0.00	0	0.00	0	0.00
		Ariyalur	999.434	45	9.00	45	9.00	0	0.00	0	0.00	0	0.00	0	0.00
	Sub Basin Total		2433.981	50	10.000	45	9.00	5	1.00	0	0.00	0	0.00	0	0.00
14	Pachaiyar	Tirunelveli	92.94	2	0.40	2	0.40	0	0.00	0	0.00	0	0.00	2	0.40
15	Chittar (Tamiraparani)	Tirunelveli	1633.77	25	5.00	25	5.00	25	5.00	0	0.00	0	0.00	25	5.00
16	Upper	Madurai	3223.06	120	24.00	60	12.00	28	5.60	0	0.00	0	0.00	58	11.60
		Sivagangai	2966.42	163	32.60	101	20.20	100	20.00	0	0.00	0	0.00	93	18.60
	Sub Basin Total		6189.480	283	56.600	161	32.20	128	25.60	0	0.00	0	0.00	151	30.20
	TOTAL		29430.321	987	197.400	704	140.80	431	86.20	155	31.00	69	13.80	345	69.00
	TOTAL MMF														
	TNIAAMP Collaborative Cornell Project														
	GRAND TOTAL														

ANNEXURE - I TNIAMP 2019-20 - TENTATIVE TARGET PHASE - II FIRST YEAR

S. No.	Sub Basin	District	Small Onion		Big Onion		Snake Gourd		Tapioca		Radish		Moringa		Pandal Veg seed (0.056)		Creation of Infrastructure (1.944)		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Lower pennaiyar	Vilupuram	5	1.00	0	0.00	0	0.00	50	10.00	0	0	0	0	0	0.000	0	0.000	
		Cuddalore	0	0.00	0	0.00	0	0.00	60	12.00	0	0	0	0	0	0.000	0	0.000	
	Sub Basin Total		5	1.00	0	0.00	0	0.00	110	22.00	0	0	0	0	0	0.000	0	0.000	
2	Nandhiyar	Thiruvallur	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
		Vellore	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
	Sub Basin Total		0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
3	Pambar	Krishnagiri	0	0.00	0	0.00	0	0.00	25	5.00	0	0	0	0	0	0.000	0	0.000	
		Vellore	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	2	0.112	2	3.888	
	Sub Basin Total		0	0.00	0	0.00	0	0.00	25	5.00	0	0	0	0	2	0.112	2	3.888	
4	Vanaiyar	Dharmapuri	0	0.00	0	0.00	0	0.00	25	5.00	0	0	0	0	0	0.000	0	0.000	
5	Agaramaru	Vellore	10	2.00	0	0.00	0	0.00	100	20.00	0	0	0	0	0	0.000	0	0.000	
6	Aliyar	Thiruvanamala	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
7	Lower Coleroon	Cuddalore	0	0.00	0	0.00	0	0.00	35	7.00	0	0	40	8	0	0.000	0	0.000	
		Ariyalur	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
		Nagapattinam	7	1.40	0	0.00	30	6.00	0	0.00	0	0	0	10	0.560	10	19.440	0	0.000
	Sub Basin Total		7	1.40	0	0.00	30	6.00	35	7.00	0	0	40	8.00	10	0.560	10	19.440	
8	Mettur-Noyai Confluence	Salem	10	2.00	0	0.00	0	0.00	31	6.20	0	0	0	0	0	0.000	0	0.000	
		Nammakal	0	0.00	0	0.00	0	0.00	11	2.20	0	0	0	0	0	0.000	0	0.000	
		Erode	5	1.00	0	0.00	0	0.00	38	7.60	0	0	0	0	1	0.056	1	1.944	
		Dharmapuri	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
	Sub Basin Total		15	3.00	0	0.00	0	0.00	80	16.00	0	0	0	0	1	0.056	1	1.944	
9	Tirumanimuttar	Salem	0	0.00	0	0.00	0	0.00	15	3.00	0	0	0	0	0	0.000	0	0.000	
		Nammakal	56	11.20	0	0.00	0	0.00	10	2.00	0	0	0	0	0	0.000	0	0.000	
	Sub Basin Total		56	11.20	0	0.00	0	0.00	25	5.00	0	0	0	0	0	0.000	0	0.000	
10	Karalipottanar	Nammakal	53	10.60	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
		Trichy	10	2.00	0	0.00	0	0.00	25	5.00	0	0	0	0	0	0.000	0	0.000	
	Sub Basin Total		63	12.60	0	0.00	0	0.00	25	5.00	0	0	0	0	0	0.000	0	0.000	
11	Ayyar	Trichy	135	27.00	0	0.00	0	0.00	34	6.80	0	0	0	0	0	0.000	0	0.000	
12	Pungar	Karur	3	0.60	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
13	Nandhiyar - Kulaiyar	Trichy	195	39.00	0	0.00	0	0.00	36	7.20	0	0	0	0	0	0.000	0	0.000	
		Ariyalur	75	15.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
	Sub Basin Total		270	54.00	0	0.00	0	0.00	36	7.20	0	0	0	0	0	0.000	0	0.000	
14	Pachaiyar	Tirunelveli	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
15	Chittar (Tamiraparani)	Tirunelveli	25	5.00	20	4.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
16	Uppar	Madurai	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
		Sivagangai	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
	Sub Basin Total		0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.000	0	0.000	
	TOTAL		589	117.80	20	4.00	30	6.00	470	94.00	20	4.00	40	8.00	13	0.728	13	25.272	
	TOTAL MMF																		
	TNIAMP Collaborative Cornell Project																		
	GRAND TOTAL																		

ANNEXURE - I TNIAAMP 2019-20 - TENTATIVE TARGET PHASE - II FIRST YEAR

S. No.	Sub Basin	District	Total Vegetable		mango NP (0.07650)		Guava (0.17599)		T.C. Banana (0.375)		Banana Suckers (0.2625)		TOTAL FRUITS		Dry Chillies (0.12)	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower pennaiyar	Villupuram	327	65,400	3	0.230	0	0.000	50	18,750	0	0.000	53	18,980	20	2.40
		Cuddalore	210	42,000	0	0.000	2	0.352	0	0.000	0	0.000	2	0.352	0	0.00
	Sub Basin Total		537	107,400	3	0.230	2	0.352	50	18,750	0	0.000	55	19,331	20	2.40
2	Nandhiyar	Thiruvallur	55	11,000	3	0.230	0	0.000	0	0.000	0	0.000	3	0.230	0	0.00
		Vellore	45	9,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
	Sub Basin Total		100	20,000	3	0.230	0	0.000	0	0.000	0	0.000	3	0.230	0	0.00
3	Pambar	Krishnagiri	84	16,800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
		Vellore	19	7,400	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
	Sub Basin Total		103	24,200	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
4	Vanlyar	Dharmapuri	175	35,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
5	Agaramaru	Vellore	79	15,800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
6	Aliyar	Thiruvanamala	78	15,600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
7	Lower Coleroon	Cuddalore	256,000	51,200	0	0.000	0	0.000	0	0.000	80	21,000	80	21,000	0	0.00
		Ariyal	65	13,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
		Nagapattinam	349	87,800	8	0.612	0	0.000	50	18,750	0	0.000	58	19,362	10	1.20
	Sub Basin Total		670,000	152,000	8	0.612	0	0.000	50	18,750	80	21,000	138	40,362	10	1.20
8	Mettur-Noyyal Confluence	Salem	119	23,800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
		Nammakal	27	5,400	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
		Erode	150	31,800	0	0.000	0	0.000	10	3,750	0	0.000	10	3,750	0	0.00
		Dharmapuri	93	18,600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	5	0.60
	Sub Basin Total		389	79,600	0	0.000	0	0.000	10	3,750	0	0.000	10	3,750	5	0.60
9	Tirumanimuttar	Salem	41	8,200	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
		Nammakal	97	19,400	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	12	1.44
	Sub Basin Total		138	27,600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	12	1.44
10	Karalpoottanar	Nammakal	73	14,600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	5	0.60
		Trichy	44	8,800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
	Sub Basin Total		117	23,400	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	5	0.60
11	Ayyar	Trichy	169	33,800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
12	Pungar	Karur	38	7,600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
13	Nandhiyar - Kulaiyar	Trichy	241	48,200	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
		Ariyalur	165	33,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
	Sub Basin Total		406	81,200	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00
14	Pachaiyar	Tirunelveli	6	1,200	0	0.000	0	0.000	10	3,750	0	0.000	10	3,750	0	0.00
15	Chittar (Tamiraparani)	Tirunelveli	145	29,000	0	0.000	0	0.000	10	3,750	0	0.000	10	3,750	10	1.20
16	Uppar	Madurai	266	53,200	0	0.000	0	0.000	0	0.000	79	20,738	79	20,738	0	0.00
		Sivagangai	457	91,400	0	0.000	0	0.000	0	0.000	42	11,025	42	11,025	0	0.00
	Sub Basin Total		723	144,600	0	0.000	0	0.000	0	0.000	121	31,763	121	31,763	0	0.00
	TOTAL		3873,000	798,000	14	1.071	2	0.352	130	48,750	201	52,763	347	102,935	62	7.44
	TOTAL MMF															
	TNIAMP Collaborative Cornell Project															
	GRAND TOTAL															

ANNEXURE - I TNMIAMP 2019-20 - TENTATIVE TARGET PHASE - II FIRST YEAR

S. No.	Sub Basin	District	Dry Corlander (0.12)		Turmeric (0.12)		TOTAL SPICES		Tuberose (0.6)		Rose (0.16)		Jasmine (0.16)		Total Flowers		Plantation (Cashew) (0.12)	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower pennaiyar	Villupuram	0	0.00	0	0.00	20	2,400	2	1.20	0	0.000	2	0.32	4	1.52	5	0.60
		Cuddalore	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		0	0.00	0	0.00	20	2,400	2	1.200	0	0.000	2	0.32	4	1.52	5	0.60
2	Nandhiyar	Thiruvallur	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Vellore	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		0	0.00	0	0.00	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00
3	Pambar	Krishnagiri	0	0.00	25	3.00	25	3,000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Vellore	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		0	0.00	25	3.00	25	3,000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00
4	Vanlyar	Dharmapuri	0	0.00	60	7.20	60	7,200	5	3.00	0	0.000	0	0.00	5	3.00	0	0.00
5	Agaramaru	Vellore	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
6	Allyar	Thiruvanamala	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
7	Lower Coleroon	Cuddalore	0	0.00	0	0.00	0	0.000	0	0.00	5	0.800	30	4.80	35	5.60	0	0.00
		Ariyalur	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Nagapattinam	0	0.00	0	0.00	10	1,200	9	5.40	15	2.400	35	5.60	59	13.40	0	0.00
	Sub Basin Total		0	0.00	0	0.00	10	1,200	9	5.400	20	3.200	65	10.40	94	19.00	0	0.00
8	Mettur-Noyal Confluence	Salem	0	0.00	26	3.12	26	3,120	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Nammakal	0	0.00	10	1.20	10	1,200	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Erode	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Dharmapuri	0	0.00	15	1.80	20	2,400	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		0	0.00	51	6.12	56	6,720	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00
9	Tirumanimuttar	Salem	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Nammakal	97	11.64	0	0.00	109	13,080	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		97	11.64	0	0.00	109	13,080	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00
10	Karaiyottanar	Nammakal	33	3.96	0	0.00	38	4,560	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Trichy	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		33	3.96	0	0.00	38	4,560	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00
11	Ayyar	Trichy	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
12	Pungar	Karur	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
13	Nandhiyar - Kulaiyar	Trichy	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Ariyalur	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		0	0.00	0	0.00	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00
14	Paichaiyar	Tirunelveli	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
15	Chittar (Tamiraparani)	Tirunelveli	0	0.00	0	0.00	10	1,200	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
16	Uppar	Madurai	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
		Sivagangal	0	0.00	0	0.00	0	0.000	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00
	Sub Basin Total		0	0.00	0	0.00	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00
	TOTAL		130	15.60	0	0.00	136	16,32	328	39,360	16	9.600	20	3.200	67	10.72	103	23.52
	TOTAL MMF																	
	TNIAMP Collaborative Cornell Project																	
	GRAND TOTAL																	

ANNEXURE - I TNIAMP 2019-20 - TENTATIVE TARGET PHASE - II FIRST YEAR

S. No.	Sub Basin	District	Total crop diversification		Shade net (0.00355)		Bio Village (0.012)		Micro Irrigation		Mulching (0.16)		Trail
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Lower pennaiyar	Villupuram	409	88,900	1000	3.55	100	1.20	210	129	0	0.00	179
		Cuddalore	212	42,352	0	0	5	0.06	99	57	0	0.00	32
	Sub Basin Total		621	131,251	1000	3.550	105	1.26	309	186	0	0.00	211
2	Nandhiyar	Thiruvallur	58	11,230	0	0	0	0.00	14	8	0	0.00	12
		Vellore	45	9,000	0	0	0	0.00	16	9	0	0.00	14
	Sub Basin Total		103	20,230	0	0.000	0	0.00	30	17	0	0.00	26
3	Pambar	Krishnagiri	109	19,800	1000	3.55	0	0.00	47	27	0	0.00	38
		Vellore	19	7,400	0	0	0	0.00	16	9	0	0.00	13
	Sub Basin Total		128	27,200	1000	3.550	0	0.00	63	36	0	0.00	51
4	Vaniyar	Dharmapuri	240	45,200	0	0	0	0.00	71	43	0	0.00	63
5	Agaramaru	Vellore	79	15,800	0	0	0	0.00	37	17	0	0.00	27
6	Aliyar	Thiruvanamala	78	15,600	0	0	0	0.00	47	22	0	0.00	31
7	Lower Coleroon	Cuddalore	371,000	77,800	1000	3.550	100	1.20	206	100	0	0.00	204
		Ariyalur	65	13,000	0	0	0	0.00	34	15	0	0.00	21
		Nagapattinam	476	121,762	0	0	105	1.26	284	160	0	0.00	240
	Sub Basin Total		912,000	212,562	1000	3.550	205	2.46	524	275	0	0.00	465
8	Mettur-Noyal Confluence	Salem	145	26,920	1500	5.325	0	0.00	65	37	13	2.08	54
		Nammakal	37	6,600	0	0	0	0.00	16	9	0	0.00	13
		Erode	160	35,550	500	1.775	0	0.00	86	49	0	0.00	75
		Dharmapuri	113	21,000	0	0	0	0.00	50	29	0	0.00	45
	Sub Basin Total		455	90,070	2000	7.100	0	0.00	217	124	13	2.08	187
9	Tirumanimuttar	Salem	41	8,200	0	0	0	0.00	19	11	0	0.00	16
		Nammakal	206	32,480	2500	8.875	0	0.00	94	54	18	2.88	82
	Sub Basin Total		247	40,680	2500	8.875	0	0.00	113	65	18	2.88	98
10	Karaiyottanar	Nammakal	111	19,160	0	0	0	0.00	45	26	6	0.96	38
		Trichy	44	8,800	0	0	0	0.00	13	7	0	0.00	10
	Sub Basin Total		155	27,960	0	0.000	0	0.00	58	33	6	0.96	48
11	Ayyar	Trichy	169	33,800	0	0	0	0.00	92	48	0	0.00	70
12	Pungar	Karur	38	7,600	0	0	0	0.00	11	6	0	0.00	8
13	Nandhiyar - Kulaiyar	Trichy	241	48,200	0	0	0	0.00	116	64	0	0.00	98
		Ariyalur	165	33,000	0	0	100	1.20	86	45	0	0.00	66
	Sub Basin Total		406	81,200	0	0.000	100	1.20	202	109	0	0.00	164
14	Pachaiyar	Tirunelveli	16	4,950	0	0.000	0	0.00	7	4	0	0.00	6
15	Chitter (Tampiraparani)	Tirunelveli	165	33,950	5000	17.750	0	0.00	127	73	0	0.00	110
		Madurai	345	73,938	10000	35.500	26	0.312	254	146	0	0.00	220
		Sivagangai	499	102,425	0	0.000	4	0.048	233	134	0	0.00	200
	Sub Basin Total		844	176,363	10000	35.500	30	0.360	487	280	0	0.00	420
	TOTAL		4656	964,415	22500	79.875	440	5.280	2416	1338	37	5.92	1985
	TOTAL MMF												
	TNIAMP Collaborative Cornell Project												
	GRAND TOTAL												

ANNEXURE - I TNIAMP 2019-20 - TENTATIVE TARGET PHASE - II FIRST YEAR

S. No.	Sub Basin	District	Finng		Exposure Visit		publicity		Total IEC/CB		TOTAL
			Fin	Phy	Fin	Fin	Fin	Fin	Fin		
1	Lower pennaiyar	Villupuram	1.79	45	0.90	4.138	6.828	229.477			
		Cuddalore	0.32	8	0.16	0.741	1.221	100.633			
	Sub Basin Total		2.11	53	1.06	4.878	8.048	330.110			
2	Nandhiyar	Thiruvallur	0.12	3	0.06	0.285	0.465	19.695			
		Vellore	0.14	3	0.06	0.322	0.522	18.522			
	Sub Basin Total		0.26	6	0.12	0.607	0.987	38.216			
3	Pambar	Krishnagiri	0.38	10	0.20	0.886	1.466	51.816			
		Vellore	0.13	3	0.06	0.302	0.492	16.892			
	Sub Basin Total		0.51	13	0.26	1.188	1.958	68.708			
4	Vaniyar	Dharmapuri	0.63	16	0.32	1.465	2.415	90.615			
5	Agaramaru	Vellore	0.27	7	0.14	0.631	1.041	33.841			
6	Allyar	Thiruvanamala	0.31	8	0.16	0.719	1.189	38.789			
7	Lower Coleroon	Cuddalore	2.04	50	1.00	4.523	7.563	190.113			
		Ariyalur	0.21	5	0.10	0.493	0.803	28.803			
		Nagapattinam	2.40	59	1.18	5.417	8.997	292.019			
	Sub Basin Total		4.65	114	2.28	10.433	17.363	510.935			
8	Mettur-Noyal Confluence	Salem	0.54	14	0.28	1.260	2.080	73.405			
		Nammakal	0.13	3	0.06	0.297	0.487	16.087			
		Erode	0.75	18	0.36	1.652	2.762	89.087			
		Dharmapuri	0.45	10	0.20	0.965	1.615	51.615			
	Sub Basin Total		1.87	45	0.90	4.173	6.943	230.193			
9	Tirumanimuttar	Salem	0.16	4	0.08	0.369	0.609	19.809			
		Nammakal	0.82	20	0.40	1.847	3.067	101.302			
	Sub Basin Total		0.98	24	0.48	2.216	3.676	121.111			
10	Karaiyottanar	Nammakal	0.38	9	0.18	0.859	1.419	47.539			
		Trichy	0.10	3	0.06	0.231	0.391	16.191			
	Sub Basin Total		0.48	12	0.24	1.089	1.809	63.729			
11	Ayyar	Trichy	0.70	17	0.34	1.579	2.619	84.419			
12	Pungar	Karur	0.08	2	0.04	0.196	0.316	13.916			
13	Nandhiyar - Kulaiyar	Trichy	0.98	25	0.50	2.193	3.673	115.873			
		Ariyalur	0.66	17	0.34	1.528	2.528	81.728			
	Sub Basin Total		1.64	42	0.84	3.722	6.202	197.602			
14	Pachaiyar	Tirunelveli	0.06	2	0.04	0.142	0.242	9.192			
15	Chittar (Tanniraparani)	Tirunelveli	1.10	28	0.56	2.498	4.158	128.858			
16	Uppar	Madurai	2.20	55	1.10	4.928	8.228	263.978			
		Sivagangai	2.00	51	1.02	4.536	7.556	244.029			
	Sub Basin Total		4.20	106	2.12	9.464	15.784	508.006			
	TOTAL		19.85	495	9.90	45.000	74.750	2468.240			
	TOTAL MMF							25.500			
	TNIAMP Collaborative Cornell Project							180.000			
	GRAND TOTAL							2673.740			

S/D - N. Subbaiyan

Director of Horticulture and Plantation Crops

/By order/

Joint Director of Horticulture (TNIAMP)

19/11/19

